

A public meeting of the Woodburn Rural Fire Protection District #6 will be held on May 8, 2018 at 7:00 pm at 1776 Newberg Hwy Woodburn, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Woodburn Rural Fire Protection District #6 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1776 Newberg Hwy, Woodburn, OR between the hours of 8:00 a.m. and 4:30 p.m., or online at www.woodburnfire.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: not applicable.

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount Last Year 2016-17	Adopted Budget This Year 2017-18	Approved Budget Next Year 2018-19
Beginning Fund Balance/Net Working Capital	3,234,694	2,925,268	2,661,614
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	4,189	102,683	3,000
Federal, State and all Other Grants, Gifts, Allocations and Donations	3,607	979,092	922,293
Revenue from Bonds and Other Debt	377,036		368,900
Interfund Transfers / Internal Service Reimbursements	161,300		84,000
All Other Resources Except Current Year Property Taxes	159,731	135,350	148,500
Current Year Property Taxes Estimated to be Received	3,013,802	3,350,954	3,168,266
Total Resources	6,954,357	7,493,347	7,356,573

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	2,308,048	2,612,903	2,632,765
Materials and Services	634,762	731,585	707,295
Capital Outlay	322,013	1,989,793	1,757,293
Debt Service	369,300	380,600	388,200
Interfund Transfers	161,300		84,000
Contingencies		150,000	202,750
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	3,158,934	1,628,466	1,584,269
Total Requirements	6,954,357	7,493,347	7,356,573

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program FTE for that unit or program			
Fire/EMS	3,264,823	5,334,281	5,235,103
FTE	18	18	18
Not Allocated to Organizational Unit or Program	161,300	150,000	149,000
FTE			
Total Requirements	3,426,123	5,484,281	5,384,103
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2016-17	Rate or Amount Imposed This Year 2017-18	Rate or Amount Approved Next Year 2018-19
Permanent Rate Levy (rate limit 1.6009 per \$1,000)	1.6009	1.6009	1.6009
Local Option Levy			
Levy For General Obligation Bonds	\$386,215	\$322,290	\$394,500

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$1,604,800	\$0
Other Bonds		\$0
Other Borrowings		\$0
Total	\$1,604,800	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.